

**COMMISSION ON TECHNOLOGY**  
**Agenda Information/Action Item**  
**Meeting Date: June 1, 2012**

| <i>Agenda Item:</i>   | <i>Type of Action Requested:</i>   |
|---|--|
| <b><u>FINANCIAL AND TACTICAL DECISIONS</u></b><br>- Review, Discuss, Approve/Table/Reject | <input checked="" type="checkbox"/> Formal Action/Request<br><input type="checkbox"/> Information Only<br><input type="checkbox"/> Other |

**FROM:**

Mr. Karl Heckart, AOC ITD Director, CIO

**SUMMARY:**

Members will apply the priorities and guidelines previously agreed upon and make funding recommendations to AJC on various proposed items or categories, including:

- Operation of current statewide systems
- Development already underway on statewide systems/projects, previously approved, including CMS and e-filing development / implementation activities
- Enhancements requested by the LJ and GJ CMS Steering Committees
- New initiatives presented having Statewide impact
- Individual leveraged or local projects requesting use of JCEF/TCPF monies

A copy of each related funding request or detailed information is attached for new projects.

**STAFF RECOMMENDATION:**

**Operating Budget and Ongoing Projects** – Includes maintenance of network, applications, and support as well as improvements for shared services provided to courts. CACC and the steering committees continue to monitor the CMS efforts underway. e-Court continues to monitor the statewide e-filing effort. Recommend

Approval of remaining milestone funding for statewide projects.

**Case Management System Enhancements** – The required GJ improvements and completion of LJ functionality need to be funded for FY13.

**ACTION OPTIONS:**

**FUND THE OPERATION OF EXISTING STATEWIDE SYSTEMS AND CONTINUED DEVELOPMENT OF PREVIOUSLY AUTHORIZED STATEWIDE PROJECTS:**

1. Approve the funding of existing operations and ongoing statewide projects, as presented.
2. Approve the funding of existing operations and ongoing statewide projects with changes, as documented.
3. Withhold approval for the funding of existing operations and ongoing statewide projects, not recommending further operation of existing statewide systems or development of new ones.
4. Table the consideration of funding of existing operations and continuation of current projects for later discussion.